



# 2020 FOUNDATION REPORT

## INTRODUCTION

Through partnerships with individuals, local communities, businesses, charitable organizations and the government, we aim to adequately empower our beneficiaries to become self-sufficient and positively impacting members of their communities.

Our core projects are the Back-to-School Programme (School Supplies for Children and Scholarships) and Mentoring. In 2020, we raised a total of ₦1,966,433.75 (One Million Nine Hundred and Sixty-Six Thousand, Four Hundred and Thirty-Three Naira and Seventy-Five Kobo):

- ₦1,303,400.00 was spent on projects (*detailed on the next page*),
- ₦343,700.00 was paid to staff (social media manager and social impact manager), and
- ₦5,649.28 was spent on bank charges.

Due to school closures arising from the pandemic, we did not have any projects for the 3<sup>rd</sup> Term 2019/2020 academic year.

## TOKAN FOUNDATION FOR CHILDREN AND YOUNG PEOPLE

31 | December | 2020

## ABOUT US

*TOKAN Foundation for Children and Young People* is a registered charity with CAC/IT/No. 113059. Through our various programs we strive to one day create a world where no child or young person is denied a future they can dream for themselves. Our goal is to bring hope and comfort to more than 600 children and families each year.



**TOKAN**  
FOUNDATION  
FOR CHILDREN & YOUNG PEOPLE

For more information about our Foundation or to discuss how you can support our work, please reach out to us: [www.tokenfoundation.com](http://www.tokenfoundation.com); [hello@tokenfoundation.com](mailto:hello@tokenfoundation.com); [tokenfoundation@gmail.com](mailto:tokenfoundation@gmail.com)  
On social media: Twitter/Instagram/Facebook: @tokenfoundation; LinkedIn: <https://www.linkedin.com/company/token-foundation/>



## 2020: OUR PROJECTS, ACTIVITIES, AND IMPACT

Project title/Activity	Date	Recipients	Provisions
<b>Mentoring</b>	Continuous, with visits every week (except during the lockdown)	5 orphans at the Birrel Center in Yaba, Lagos	Education support/lessons, snacks, clothing and other needs (personally funded by the Chair)
<b>Scholarships</b>	January 2020	3 students at Hephzibah Learning Height School, Ibadan	₦63,500 for school fees
	March 2020	3 students at St. Timothy College, Yaba	₦150,000 for school fees
	October 2020	7 students at Hephzibah Learning Height School, Ibadan	₦149,500 for school fees
	"	3 students at St. Timothy College, Yaba	₦206,100 for school fees and books
	"	2 students at Garden of Success School, Yaba	₦100,000 for school fees and books
	"	1 student at Faith World School, Bariga	₦36,000 for school fees and books
	"	1 student at His Glory School, Bariga	₦36,000 for school fees and books
<b>School Supplies for Children</b>	February 2020	400 students at Alafia Oluwa Nursery and Primary School, Ilasamaja Road Primary School, and Morayo Primary School in Mushin	₦144,700 for plastic files, pencil cases, exercise books, mathematics sets, pens and pencils
	February 2020	72 students at St Jude's Primary School in Mushin	₦151,600 for school uniforms
	October 2020	45 boys at the Birrel Center for Boys in Yaba, Lagos	₦157,000 for school bags, school shoes, plastic files, exercise books, pens, pencils, rulers, boxers, singlets, sponges, toothbrushes, toothpaste, bath soap.
<b>Support chair and stand for Mush Bello</b>	July 2020	A young boy, Mush Bello, with cerebral palsy	₦47,000 for a customized cerebral palsy support chair and a support stand
<b>Art "o" Haul Project</b>	February 2020	The boys at the Special Correctional Center for Boys in Oregun, Lagos	₦62,000 for the purchase of art supplies for a collaborative wall mural with Art Saw The Need Foundation



## 2021: PROPOSED PROJECTS AND ACTIVITIES

Project title/Activity	Date	Recipients	Provisions	Notes	Proposed budget
<b>Scholarships</b>	2 <sup>nd</sup> and 3 <sup>rd</sup> Term (i.e. February and May 2021)	7 students at Hephzibah Learning Height School, Ibadan	School fees		₦327,000
	"	3 students at St. Timothy College, Yaba	School fees at ₦44,000/student plus ₦12,000/student as stipend	Each recipient receives a ₦1,000 weekly stipend for snacks. Calculated for 12 weeks.	₦336,000
	"	2 students at the Garden of Success School, Yaba	School fees at ₦30,000/student plus ₦18,000/student to lunch meals	Each recipient receives ₦1,500 weekly stipend for lunch meals. Calculated for 12 weeks.	₦192,000
	"	1 student at Faith World School, Bariga	School fees at ₦20,000		₦40,000
	"	1 Student at His Glory School, Bariga	School fees at ₦17,500		₦35,000
Proposal for 1 <sup>st</sup> Term 2021/2022 will be prepared closer to the resumption date in Summer 2021					
<b>School Supplies</b>	2 <sup>nd</sup> and 3 <sup>rd</sup> Term of 2020/2021 academic year and 1 <sup>st</sup> Term 2021/2022 academic year	400 students in public schools	₦180,000 per term for exercise books, plastic envelopes, pens, pencils, rulers, socks.		₦540,000
	"	100 students in public schools	₦200,000 per term for school bags		₦600,000
<b>School Uniforms</b>	"	100 students in public schools	₦216,000 per term		₦648,000
<b>Salaries</b>	Ongoing	Social Media Manager ("SMM") and Social Impact Manager ("SIM")	Stipend	Monthly payments to the SMM and stipends for the SIM during our outreach	₦600,000
<b>Publicity</b>	Ongoing	The foundation, donors and volunteers	T-shirts, website, online subscriptions		₦200,000
<b>Total (Projected)</b>					<b>₦3,518,000</b>